

HANDOUTS

Workforce Development Board (WDB)

June 11, 2025



**Workforce Solutions for Tarrant County
Performance Report and Analysis
February 2025**

Our board area is meeting or exceeding 11 of 13 contracted performance measures reported on the February 2025 Monthly Performance Report. Below is an analysis of the 2 contracted measures that did not meet.

Employers Receiving Texas Talent Assistance (TTA)

Description – The number of Employers that received or utilized Texas talent assistance services, including self-service.

Performance - The current target for this measure is 1,696. The current performance result is 1,303 or 76.83% of the target.

Corrective Action – Contractor is aggressively working this measure by assigning strong goals for staff to achieve within the next quarter. Currently we are manually tracking results and are on track to meet by the end of the year. Contractor is limited based on the availability of updated information to adequately evaluate the results.

Board Staff Analysis – Starting April 2024, a new performance reporting system was implemented by the Texas Workforce Commission. Since the implementation, local Boards and Contractors are relying on the Texas Workforce Commission to provide the data results that lead to the performance results. Currently the Board and C2 Staff have limited ability to evaluate the results. Board Staff and C2 will continue to communicate this concern to the Texas Workforce Commission.

Claimant Reemployed within 10 Weeks

Description – The percent of monetarily eligible, registered initial claimants subject to work search reemployed within 10 weeks.

Performance - The current target for this measure is 59.80%. The current performance result is 55.93% or 93.53% target which is less than 2% of meeting.

Corrective Action – Contractor is reviewing the data available to ensure that appropriate action is taken to meet this measure. Currently all centers are assigned data to work on a weekly basis to assist customers in returning to work. Contractor is limited based on the availability of updated information to adequately evaluate the results

Board Staff Analysis – Starting April 2024, a new performance reporting system was implemented by the Texas Workforce Commission. Since the implementation, local Boards and Contractors are relying on the Texas Workforce Commission to provide the data results that lead to the performance results. Currently the Board and C2 Staff have limited ability to evaluate the results. Board Staff and C2 will continue to communicate this concern to the Texas Workforce Commission.

February 2025

MPR Report FINAL RELEASE



As Originally Published 5/23/2025
Year-to-Date Performance Periods
Board Summary Report

Status Summary

(Number of Measures)

Exceeding Performance (EX): 1

Meeting Performance (MG, AR): 10

Not Meeting Performance (NM): 2

% Meet/Exceed (EX, MG, AR): 92.31 %

Status Definitions:

EX: Exceeding Performance

MG: Meeting Performance

AR: Meeting Performance - At Risk*

NM: Not Meeting Performance

* In the bottom quarter of the Meeting

Performance range.

Board 5. Tarrant County

WIOA Outcome Measure	Status	% Cur Trgt	Cur Trgt	EOY Trgt	Cur Perf	1 Yr Prior	2 Yr Prior	Num	Den	Q1	Q2	Q3	Q4	From	To	Notes
Employed Q2 Post Exit - Adult (DOL)	AR	91.01%	74.00%	74.00%	67.35%	71.90%	72.33%	165	245	68.91%	67.35%	-	-	7/23	12/23	1
Employed Q4 Post Exit - Adult (DOL)	MG	95.71%	72.70%	72.70%	69.58%	69.58%	71.87%	398	572	70.15%	69.58%	-	-	1/23	6/23	1
Measurable Skills Gains - Adult (DOL)	EX	114.96%	69.70%	69.70%	80.13%	86.18%	88.86%	125	156	41.67%	52.21%	80.13%	-	7/24	2/25	1
Median Earnings Q2 Post Exit - Adult (DOL)	AR	93.89%	\$7,000.00	\$7,000.00	\$6,572.40	\$7,131.79	\$8,392.58	N/A	165	\$5,381.21	\$6,572.40	-	-	7/23	12/23	1
Credential Rate - Adult (DOL)	MG	106.29%	72.20%	72.20%	76.74%	71.98%	58.05%	165	215	78.30%	76.74%	-	-	1/23	6/23	1
Employed Q2 Post Exit - DW (DOL)	MG	96.40%	77.80%	77.80%	75.00%	76.88%	79.26%	141	188	75.00%	75.00%	-	-	7/23	12/23	1
Employed Q4 Post Exit - DW (DOL)	MG	98.78%	78.80%	78.80%	77.84%	71.95%	83.33%	151	194	82.11%	77.84%	-	-	1/23	6/23	1
Measurable Skills Gains - DW (DOL)	MG	102.56%	75.00%	75.00%	76.92%	90.00%	78.57%	30	39	60.00%	62.50%	76.92%	-	7/24	2/25	1
Median Earnings Q2 Post Exit - DW (DOL)	AR	92.56%	\$9,650.00	\$9,650.00	\$8,932.23	\$10,302.78	\$10,282.13	N/A	141	\$8,611.51	\$8,932.23	-	-	7/23	12/23	1
Credential Rate - DW (DOL)	AR	92.69%	77.40%	77.40%	71.74%	68.25%	68.70%	33	46	74.07%	71.74%	-	-	1/23	6/23	1
Employed/Enrolled Q2 Post Exit - Youth (DOL)	N/A	N/A	75.30%	75.30%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	7/23	12/23	1, 4
Employed/Enrolled Q4 Post Exit - Youth (DOL)	N/A	N/A	74.60%	74.60%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	1/23	6/23	1, 4
Measurable Skills Gains - Youth (DOL)	N/A	N/A	64.30%	64.30%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	7/24	2/25	1, 4
Median Earnings Q2 Post Exit - Youth (DOL)	N/A	N/A	\$3,900.00	\$3,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	7/23	12/23	1, 4
Credential Rate - Youth (DOL)	N/A	N/A	65.30%	65.30%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	-	1/23	6/23	1, 4
Credential Rate - All C&T	MG	103.44%	71.00%	71.00%	73.44%	68.02%	61.79%	224	305	75.00%	73.44%	-	-	1/23	6/23	1

Reemployment/Employer Engagement Measure	Status	% Cur Trgt	Cur Trgt	EOY Trgt	Cur Perf	1 Yr Prior	2 Yr Prior	Num	Den	Q1	Q2	Q3	Q4	From	To	Notes
Claimant Reemployment within 10 Weeks	NM	93.53%	59.80%	59.80%	55.93%	56.93%	60.05%	8,418	15,052	57.95%	55.93%	-	-	7/24	11/24	2
Employers Receiving Texas Talent Assistance	NM	76.83%	1,696	4,003	1,303	4,071	4,013	N/A	N/A	1,017	1,303	-	-	10/24	2/25	

Program Participation Measure	Status	% Cur Trgt	Cur Trgt	EOY Trgt	Cur Perf	1 Yr Prior	2 Yr Prior	Num	Den	Q1	Q2	Q3	Q4	From	To	Notes
Avg # Children Served Per Day - Combined	N/A	86.66%	8,702	8,702	7,541	8,534	9,488	821,937	109	7,621	7,541	-	-	10/24	2/25	3
Choices Full Engagement Rate - All Family Total	N/A	N/A	50.00%	50.00%	N/A	51.17%	53.17%	N/A	N/A	N/A	N/A	-	-	10/24	2/25	5

Notes

1. TWC recently rebuilt its reporting system for Career & Training programs and the data reported here and for the historical data has been updated to use this new system.
2. Current performance does not include Unsubsidized Employment services 640, A18, or 600 until remediation is complete.
3. Due to data issues related to the transition from TWIST to TXC3, performance for this measure has been suppressed.
4. Methods for all Youth measures are being remediated to ensure accuracy.
5. I|3 is finalizing the visualization for this measure to ensure accuracy.



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Addressing Child Care and the Impact of Economic Challenges in Tarrant County

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Child Care Director

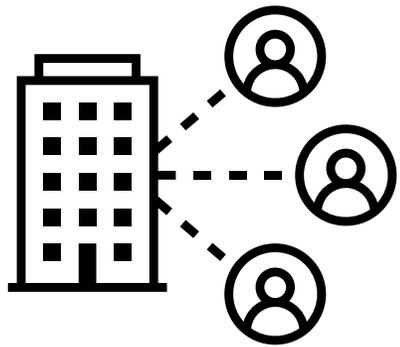
June 11, 2025

Why is Child Care Important?

- Enhances Workforce Participation
- Supports Working Families
- Promotes Child Development
- Contributes to Economic Growth

Economic Factors Impacting Families

Fluctuations
in the Job
Market



Inflation and
Cost of
Living
Increases



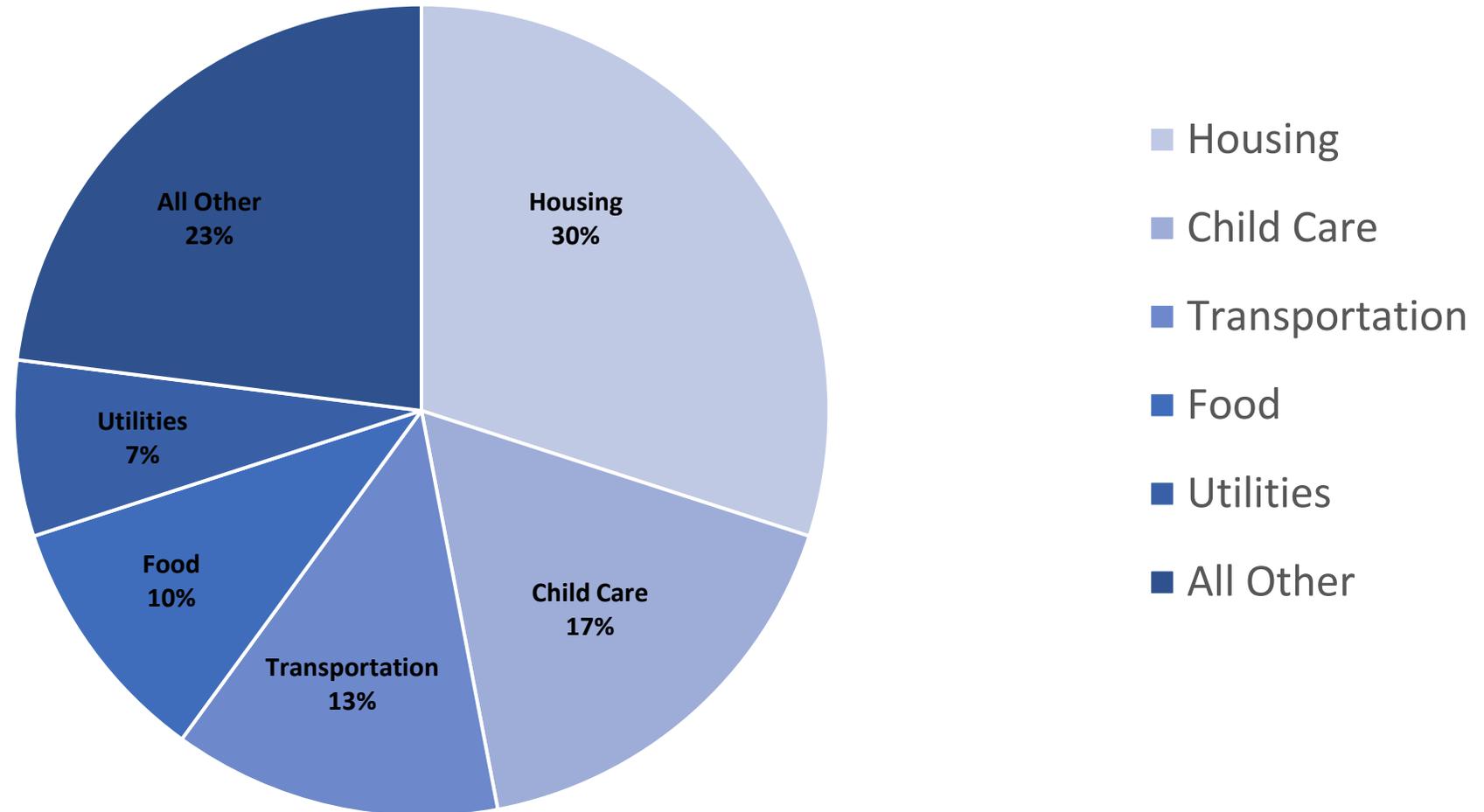
Housing and
Utilities



Food and
Nutrition



Example: Average Household Budget in Tarrant County



Policy Impacts

- Increased state and federal funding for Early Childhood Education
- Collaboration with Local Organizations and Entities
- Date-Driven Decision Making

Bright Spots in Child Care





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