HANDOUTS

Joint WDB & WGB Meeting

August 26, 2026

WORKFORCE SOLUTIONS
FOR TARRANT COUNTY
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WORKFORCE DEVELOPMENT BOARD COMMUNICATION
August 26, 2026

Action Requested:

Accept the Workforce Delivery Systems Committee Report

Discussion:

Adult Education & Literacy Program Briefing

Efren Cigarroa, AEL Director, provided a briefing on the Adult Education and Literacy (AEL) Program. The 2026 program year concluded on June 30, 2026, with a total of **3,559 students served**. Of those participants, **733 enrolled in Civics programs**, **284 enrolled in Integrated Education and Training (IET)**, and **232 received intensive services** through Workplace Literacy initiatives or as internationally trained professionals. To support programming for the 2027 program year, enrollment opportunities and outreach efforts continue across the consortium, with registration opportunities offered **at least three times per week**.

The new program year began on **July 1, 2026**. Funding allocations are expected to be received by **late September 2026**. For planning purposes, the department is utilizing the prior year's allocation and performance targets until updated funding levels and targets are provided. This approach allows the consortium to maintain continuity of services and program operations while preparing for the 2027 program year.

Texas Workforce Commission Monthly Performance Report

The Committee received an overview of current performance results and performance-related challenges from Diana Herrington, Quality & Monitoring Director. Based on the most recent available data, Workforce Solutions for Tarrant County is meeting or exceeding 16 of 20 contracted performance measures. Four measures remain below target, including Credential Rate, Claimant re-employment Within 10 Weeks, Child Care Initial Job Search Success Rate, and Average Children Served Per Day. In addition,

performance reporting for the Choices Full Engagement measure remains unavailable due to ongoing data interface issues between Geographic Solutions, Inc. (GSI) and Texas Health and Human Services Commission (HHSC). Staff continue to monitor performance outcomes and reporting developments and will provide updates as additional data becomes available.

Tarrant County Child Care Advisory Committee Update

Nicole Allen, Child Care Director provided the update for the Tarrant County Child Care Advisory Committee.

The Child Care Advisory Committee has received updates on the TX3C data system and ongoing enhancements to the child care case management system. Discussions emphasized the importance of accurate and reliable data in identifying trends, assessing community needs, and supporting informed decision-making related to children, families, child care providers, and the workforce.

Contract Extension with Child Care management Service, LLC (CCMS), a subsidiary of Child Care Associates Inc.

Staff recommended renewing the Child Care Services contract with Child Care Management Services, LLC (CCMS) for the period of October 1, 2026, through September 30, 2027. The recommendation is based on CCMS's satisfactory performance, positive monitoring results, and anticipated achievement of all contractual service levels and performance measures. Exercising the third of four available renewal options will ensure continuity of quality child care services for eligible families and providers throughout Tarrant County. Staff will negotiate any necessary programmatic and budget adjustments to align the contract with current operational needs and available Texas Workforce Commission funding.

Following some discussion, Board members approved a motion to forward to the full board to authorize the Executive Director to award, negotiate and execute a contract extension with Child Care Management Services, LLC (CCMS), a subsidiary of Child Care Associates, Inc., to continue operating the Tarrant County Child Care system from October 1, 2026, through September 30, 2027.

Staff Contact(s):
Tracey Cummings, HR Director/EO officer

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Action Requested:
Accept the Workforce Investment Committee Report.

Discussion:
The Workforce Investment Committee met on August 21, 2026.

Approve the Minutes from the February 4, 2026 Investment Committee Meeting
The committee approved the Minutes from the February 4, 2026 meeting.

Accept the June 2026 Financial Report
The committee was briefed on and accepted the June 2026 financial report. Overall expenditures for the first nine months of the fiscal year are at acceptable levels. The committee was reminded that the final close of FY26 will come in December, at which point staff will reconcile actual available carryover to the estimated carryover included in the original FY27 budget. Any surplus funding available will be included as additional carryover in the February presentation of FY27 Budget Revision #1.

The committee accepted the Financial Report as presented.

For additional information on this item, please refer to the consent agenda action item communication.

Approve the Fiscal Year 2027 Budget
Prior to the committee meeting, staff presented the proposed budget for FY27 during the annual Budget Workshop. Initial comparisons to last year's (FY26) budget actually reflect an increase of $9,827,626 from last year to the upcoming year. The most significant change in the FY27 proposed budget is the increase of approximately $8.9 million in Child Care carryover funding.

The proposed budget amount for FY27 is $148,325,345.

The committee approved the FY27 Budget as presented. It will be forwarded to the WDB/WGB for approval on Wednesday, August 26th.

For additional information on this item, please refer to the agenda action item communication.

Accept the Fiscal Year 2025 Audit Report.
Staff presented the committee with the final FY25 audit report that was completed in June 2026. The committee received a copy of the Required Communication of Governance Letter, which shows that the Board received a clean audit. This was the second year the Board worked with Pattillo, Brown & Hill, a firm based in Waco.

The committee accepted the FY25 audit report as presented.

For additional information on this item, please refer to the consent agenda action item communication which includes the audit report in its entirety.

Other Business / Adjourn
With no further business, the meeting was adjourned.

Staff Contact(s):
Dawn Stupnicki, Senior Director of Finance